

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MARCH 2015

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	St Luke's Parochial Trust (Whitecross Street Party 2015)	Annual Whitecross Street Party including outdoor urban arts exhibition from July to September, festival in July and a community arts outreach programme starting in May. Funding to contribute towards artistic costs, marketing, logistics, equipment and staff.	Outreach programme starts on 4 May, event on 19 July, exhibition till 13 Sept 2015	Local residents, businesses, artists, schools and community groups	30,000	5,000	64,650	£22,700 LBI Section 106, £2,000 themselves, a further £34,950 applied for	
Finsbury Park	Asima Shaikh	Jannaty Women's Social Society	Printing of annual magazine and costs of child protection seminars, i.e. room hire, publicity, refreshments and volunteers.	April 2015	Women living in Islington	50	350	400	Details to follow	
Finsbury Park	Asima Shaikh	The Islington Turkish Kurdish and Cypriot Women's Welfare Group	Health and well being one day workshop for local Turkish, Kurdish and Cypriot women. Funding to pay for room hire, translator, refreshments, stationery and printing.	April 2015	Women from Kurdish, Turkish and Cypriot communities	30	300	300	Not applicable	
Hillrise	Marian Spall	Caxton House Community Centre (Zumbathon fundraiser)	Funding to pay for fruit, publicity and sponsorship forms for a Zumbathon to raise money for equipment for the Under 5s Drop-In and Toy Library.	28-Feb-15	Adults and children over the age of 8 years old	50 to take part in Zumbathon, 900+ to benefit from equipment	300	500	£200 from Caxton House (in kind room hire)	
Hillrise	Micheline Safi Ngongo / David Poyser	Caxton House Community Centre (taster handicraft project)	Six weeks of pottery sessions which will act as a taster for a longer handicraft project later in the year. Funding to pay for tutor costs, equipment, materials, publicity and refreshments.	27 Jan to 3 Mar 2015	Local residents aged 50 and over	36 to 48	1,000	1,630	£630 from Caxton House (in kind room hire)	

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Hillrise	Micheline Safi Ngongo / David Poyser / Marian Spall	Hillrise ward c/o Caxton House Community Centre (summer festival)	A summer festival which will be led and organised by a number of local groups. Funding to pay for equipment for activities and events, a barbeque, publicity, a raffle, volunteers and music.	8 or 15 August 2015	Local residents	300 to 400	4,000	5,015	£865 from Caxton House (in kind room hire), £150 from HLECA (in kind equipment hire)	
Junction	Janet Burgess	Girdlestone Third Age Group	Provision of day trips and lunches for older people to reduce isolation. The group is supported by the Junction Safer Neighbourhood Team.	On-going	Older people	27	1,566.35	3,000	£800 LIF (Sept 2014)	£800 LIF awarded to this project at Sept 2014 VCS Committee.
Junction	Tim Nicholls	St John's Upper Holloway CE Primary School	Lower playground redevelopment by improving the surface as well as installing a wide range of apparatus. Funding to contribute towards one of the items in the playground.	Project to finish in Mar 2015	Children in the school	180	1,000	55,000	£22,000 raised to date, further fundraising ongoing	£3,312 LIF awarded to this project at March 2014 VCS Committee.
Junction	Kaya Comer-Schwartz	The Maya Centre	Three therapeutic assessments and fourteen counselling sessions for women living in the most deprived areas of Junction ward who find it difficult to cope with day to day living. Funding to pay for counsellors, supervision of counsellor, premises, admin and management.	Mar to Dec 2015	Women on low incomes	Up to 5	932.36	932.36	Not applicable	
Junction / St Georges	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls / Kat Fletcher / Satnam Gill / Nick Ward	Rowan Arts	Costs of an outreach coordinator and volunteers who will benefit from training opportunities and promote the Tufnell Park Life website to local residents. The website aims to encourage local people to feel part of a community using a digital platform to promote networking and information sharing.	March 2015 to Dec 2016	Local residents	200 to 300 +	2,100	2,100	Not applicable	

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Mildmay	Joe Caluori / Jenny Kay / Oly Parker	LBI Play and Youth Commissioning (Bookswaps at King Henry's Walk Adventure Playground)	Bookswaps' programmes for King Henry's Walk Adventure Playground in partnership with their local library as part of the 'Islington Reads' strategy. Funding to pay for books and bookshelves.	March 2015 to Jan 2016	Children and young people aged 6 to 19 as well as adult users	Up to 250 children and young people	646	3,864	£3,218 Barnsbury, Clerkenwell and St Peter's LIF (for Barnard Park, Three Corners and Waterside adventure playgrounds)	£3,218 LIF awarded to this project at Jan 2015 VCS Committee.
St Georges	Kat Fletcher / Satnam Gill / Nick Ward	Tufnell Park Primary School (Community Information Hub)	Funding to pay for a computer, networking, cabling and set up costs which will be located in the school foyer for parents without access to the internet to use and obtain information on a range of services.	Launch on 18 May 2015	Parents of school pupils and visitors to the school	At least 80 families	1,000	15,000	£14,000 school's devolved capital fund	
St George's	Kat Fletcher / Satnam Gill / Nick Ward	Tufnell Park Primary School (Thames Tees Community Arts Project)	Exchange overnight visits between the school and one in Co Durham. The visits will culminate in artwork which will be permanently displayed at the school. Funding to pay for train fares, a coach, barbeque food and art materials.	17 June to 3 July 2015	Disadvantaged families in St George's ward with little experience of rural life	25 directly	1,200	3,000	£500 Rotary Club (through School Home Support), £400 Ernest Cook Trust tbc	

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2014-15:	£320,000
Total allocations to be made from previous years' budgets:	£21,764
Amount allocated by VCS / Exec Committee to date:	£231,888
Balance remaining:	£109,876
New proposals for March VCS Committee:	£19,395
Total amount remaining to allocate in 2014-15:	£90,482

2014-15 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£10,853
Bunhill	£4,162
Caledonian	£0
Canonbury	£11,927
Clerkenwell	£4,833
Finsbury Park	£2,850
Highbury East	£12,867
Highbury West	£9,198
Hillrise	£3,883
Holloway	£0
Junction	£4,018
Mildmay	£5,177
St George's	£2,824
St Mary's	£4,879
St Peter's	£9,990
Tollington	£3,020

£90,482**Notes:**

Includes £4,078 from previous years' LIF allocations

Includes £12 from previous years' LIF allocations

Includes £2,173 from previous years' LIF allocations

Includes £333 from previous years' LIF allocations

Includes £1,303 from previous years' LIF allocations

Includes £1,966 from previous years' LIF allocations

Includes £1,867 from previous LIF allocations

Includes £5,432 from previous years' LIF allocations

Includes £63 from previous years' LIF allocations

Includes £870 from previous years' LIF allocations

Includes £1,580 from previous years' LIF allocations

Includes £2,087 from previous LIF allocations

Budget allocations - progress comparison 2013 to 2015:

	Apr 2013 - Feb 2014	Apr 2014 - Feb 2015
Total budget awarded to date:	£ 264,560	£ 231,888

	2013/14	2014/15
Total projects funded:	199	tbc